

Sports Premium Expenditure & Impact Report April 2023- April 2024

Total allocation for 2023-2024 is £18,296

Activity/Equipment	Cost	Impact
WPSSA (Widnes Primary Schools Sports Association) affiliation fee.	N/A	This enables us to access competitions and sports events during the year.
Yearly subscription for Get Set for PE	£660	This allows teacher access to online resources such as planning formats, assessment and videos which are all useful in the planning and teaching of well structured PE lessons. They have impacted upon staff CPD – staff have reported feeling more confident having watched or used videos available to them for lessons they feel less confident in delivering.
Widnes Viking school partnership subscription Covers /Autumn/ Spring terms.	£2160	The children will have access to curriculum time sessions, the staff from the Vikings work alongside staff to deliver sessions based on their PE planning. Often key skills in rugby are taught through the delivery of rugby based sessions which aren't always evident in curriculum lessons.
Sports Day Reward Stickers		Sports Day stickers for participation.
Sports Day Equipment (Tug of War Rope)	£17.99	Equipment to enhance the sports day provision with a focus on team building.
Swimming Lessons (onsite)	£5,600	Children from year 4, 5 and 6 will have daily swimming lessons during the Summer Term for a 3-week window with qualified instructors and lifeguard, small class sizes.
Mugger Pitches	£18,300	Children need engaging environment and appropriate ground to play on. This spend utilised an old part of the school grounds that was otherwise unusable.
Playground equipment order – football nets	£400	Children need to be engaged on the playground at break and lunchtimes to improve behaviour and boredom.
Total expenditure (expected) up to April 2024	£27,120	